

ROP/FMR Budget code No.(as per ROP :

ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B5.6b

ROP/FMR Budget Head: New Constructio  
Setting up

ROP/FMR Budget Head: Construction of ICU building

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	1	1500000	0	150000	300000	1050000
4	Banka	0	0	0	0	0	0
5	Begusarai	1	1723900	0	172390	344780	1206730
6	Bhagalpur	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0
22	Munger	1	3389000	0	338900	677800	2372300
23	Muzaffarpur	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>3</b>	<b>6612900</b>	<b>0</b>	<b>661290</b>	<b>1322580</b>	<b>4629030</b>
<b>State Level Fund Retention</b>			<b>2776100</b>				
<b>Grand Total</b>			<b>9389000</b>				